

DUBOIS INTEGRITY ACADEMY



ESSER III American Rescue Plan

Budget Period March 24, 2021 – September 30, 2023

(ESSER - Elementary and Secondary School Emergency Relief Fund Grant)

(ARP – American Rescue Plan)

ESSER III American Rescue Plan

Approved Budget \$2,272,242

Budget Period March 24, 2021 – September 30, 2023

Funds used for:

- Hotspots provided to students
- Academic Development Online learning platform
- Literacy software
- Curriculum (Virtual and Academic Improvement)
- Google Licenses for students online
- 225 Technology station headsets
- Classroom furniture
- 200 Student Chromebooks/warranties
- 25 Teacher laptops/warranties
- Interactive Panels for classroom instruction
- Salaries (MTSS Coordinator, Additional Counselor, Behavior/Emotional Support, Technology Specialist, Social Worker, Afterschool Tutorial,
- Mobile Phones to communicate with parents
- Internet Connectivity
- Personal Protective Equipment
- Social Emotional Learning Curriculum
- Teacher Alternative Preparation Program
- Library books/furniture
- Additional Janitorial Staff
- Ionization/Air purification system
- Field Trip